

Stepping Stones Academy	078781000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	945,628	764,749	944,027
FEDERAL PROJECTS	0	0	1,323
STATE PROJECTS	0	0	2,874
CLASS ROOM SITE PROJECT	0	42,536	43,974
Schoolwide Project Total	945,628	807,285	992,198

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	47,270	0	894,161	4,197	945,628
PERCENTAGE OF TOTAL REVENUES	5.00%	0.00%	94.56%	0.44%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	13,000	12,553
EMOTIONAL DISABILITY	13,000	12,553
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	8,000	7,500
SPECIFIC LEARNING DISABILITY	30,000	27,511
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	13,000	12,553
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	16,000	15,625
SPEECH/LANGUAGE IMPAIRMENT	16,000	14,955
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	14,553
- SUBTOTAL	124,000	117,803
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	124,000	117,803

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	81.864
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	81.864
2000 - 2001 ELEMENTARY	142.527
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	142.527
2001 - 2002 ELEMENTARY	160.171
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	160.171

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	172
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Number of Sites:	1
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